

## University of Oklahoma - Norman Campus 5 Year Comparison of Funding Levels FY2004 - FY2008

Agency	FY04	\$Change	%Change	FY05	\$Change	%Change	FY06	\$Change	%Change	FY07	\$Change	%Change	FY08	\$Change	%Change	\$ Change since FY04	% Change since FY04
NASA	1,948,545.00	(714,069.00)	-26.82%	2,332,431.00	383,886.00	19.70%	2,144,370.00	(188,061.00)	-8.06%	1,288,120.00	(856,250.00)	-39.93%	3,207,317.00	1,919,197.00	148.99%	1,258,772.00	64.60%
NSF	8,991,508.00	(3,076,937.00)	-25.50%	11,962,413.00	2,970,905.00	33.04%	11,151,019.00	(811,394.00)	-6.78%	14,494,701.00	3,343,682.00	29.99%	14,513,509.00	18,808.00	0.13%	5,522,001.00	61.41%
DOT	398,360.00	174,672.00	78.09%	2,553,211.00	2,154,851.00	540.93%	4,994,259.00	2,441,048.00	95.61%	3,298,711.00	(1,695,548.00)	-33.95%	75,013.00	(3,223,698.00)	-97.73%	(323,347.00)	-81.17%
DOD	1,684,242.00	(279,134.00)	-14.22%	2,789,540.00	1,105,298.00	65.63%	2,048,277.00	(741,263.00)	-26.57%	3,136,908.00	1,088,631.00	53.15%	3,578,714.00	441,806.00	14.08%	1,894,472.00	112.48%
USED	2,948,337.00	(458,849.00)	-13.47%	4,256,005.00	1,307,668.00	44.35%	7,504,331.00	3,248,326.00	76.32%	1,184,330.00	(6,320,001.00)	-84.22%	1,978,594.00	794,264.00	67.06%	(969,743.00)	-32.89%
DOE	1,666,673.00	(683,329.00)	-29.08%	2,234,051.00	567,378.00	34.04%	4,692,624.00	2,458,573.00	110.05%	2,756,551.00	(1,936,073.00)	-41.26%	3,049,194.00	292,643.00	10.62%	1,382,521.00	82.95%
HHS	6,704,308.00	(263,676.00)	-3.78%	7,261,005.00	556,697.00	8.30%	3,669,822.00	(3,591,183.00)	-49.46%	4,651,687.00	981,865.00	26.76%	4,481,727.00	(169,960.00)	-3.65%	(2,222,581.00)	-33.15%
NOAA (DOC)	10,016,979.00	2,930,744.00	41.36%	4,866,559.00	(5,150,420.00)	-51.42%	12,752,827.00	7,886,268.00	162.05%	8,121,098.00	(4,631,729.00)	-36.32%	6,814,550.00	(1,306,548.00)	-16.09%	(3,202,429.00)	-31.97%
Various	5,547,326.00	3,697,090.00	199.82%	4,625,280.00	(922,046.00)	-16.62%	5,668,637.00	1,043,357.00	22.56%	2,177,858.00	(3,490,779.00)	-61.58%	2,367,567.00	189,709.00	8.71%	(3,179,759.00)	-57.32%
Total Federal	39,906,278.00	1,326,512.00	3.44%	42,880,495.00	2,974,217.00	7.45%	54,626,166.00	11,745,671.00	27.39%	41,109,964.00	(13,516,202.00)	-24.74%	40,066,185.00	(1,043,779.00)	-2.54%	159,907.00	0.40%
State	6,334,614.00	1,057,170.00	20.03%	12,005,015.00	5,670,401.00	89.51%	10,432,559.00	(1,572,456.00)	-13.10%	10,889,377.00	456,818.00	4.38%	16,877,503.00	5,988,126.00	54.99%	5,611,933.00	88.59%
Non-Fed/Non-State	13,155,271.00	(6,069,388.00)	-31.57%	15,881,145.00	2,725,874.00	20.72%	20,003,260.00	4,122,115.00	25.96%	22,582,541.00	2,579,281.00	12.89%	27,480,804.00	4,898,263.00	21.69%	3,357,882.00	25.52%
Total Funding	59,396,163.00	(3,685,706.00)	-5.84%	70,766,655.00	11,370,492.00	19.14%	85,061,985.00	14,295,330.00	20.20%	74,581,882.00	(10,480,103.00)	-12.32%	84,424,492.00	9,842,610.00	13.20%	11,500,013.00	19.36%